

TOWN OF MANSFIELD
SPECIAL TOWN COUNCIL MEETING
BUDGET WORKSHOP

Monday, March 24, 2014

Council Chamber
Audrey P. Beck Municipal Building
6:00pm

AGENDA

Work Session

Call to Order/Roll Call

1. Staff Reports/Communications
2. Introduction to the Budget & Review of Process (Sec. A, p. 1-5, 19-23; Sec. B, p. 25-37; Sec. C, p. 39-61)
3. Major Cost Drivers (Sec. A, p. 6)
4. Policy Changes and Initiatives (Issue Papers) (Sec. A, p. 7-18)
5. General Fund Revenue Review (Sec. D, p. 63-73)
6. Discussion of Proposed Budget/Council Questions

Adjournment